

Public Service of Colorado (PSCo) 2018 DSM Savings & Annual Targets

Programs	1st Quarter 2018 (1/1/18 - 3/31/18)										2nd Quarter 2018 (1/1/18 - 6/30/18)										3rd Quarter 2018 (1/1/18 - 9/30/18)										4th Quarter 2018 (1/1/18 - 12/31/18)										2018 Total Electric & Gas Targets from 2017/18 DSM Plan									
	Net Gen kW	Net Gen KWH	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen KWH	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen KWH	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen KWH	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	CO2 Avoided by Gas Savings (tons)	Net Gen kW	Net Gen KWH	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)										
Direct Products and Services																																																		
Business Program																																																		
Commercial Refrigeration Efficiency																																																		
Compressed Air Efficiency																																																		
Computer Efficiency																																																		
Cooling																																																		
Custom Efficiency																																																		
Data Center Efficiency																																																		
Energy Management Systems																																																		
Heating Efficiency																																																		
LED Street Lights																																																		
Lighting Efficiency																																																		
Lift/Light Business																																																		
Minor & Drive Efficiency																																																		
Multifamily Buildings																																																		
New Construction																																																		
Process Efficiency																																																		
Recommissioning																																																		
Self-Diagnose																																																		
Business Program Total																																																		
Residential Program																																																		
Energy Efficiency Showheader																																																		
Energy Feedback Residential																																																		
ENERGY STAR New Homes																																																		
Evaporative Cooling																																																		
High Efficiency Air Conditioning																																																		
Home Energy Squad																																																		
Home Lighting & Recycling																																																		
Home Performance with ENERGY STAR																																																		
Insulation & Air Sealing																																																		
Refrigerator & Freezer Recycling																																																		
Residential Heating																																																		
School Education																																																		
Thermostat Optimization																																																		
Water Heating																																																		
Residential Program Total																																																		
Low-Income Program																																																		
Energy Savings Kit																																																		
Multifamily Weatherization																																																		
Non-Profit																																																		
Single-Family Weatherization																																																		
Low-Income Program Total																																																		
Direct Total																																																		
Indirect Products and Services																																																		
Education/Market Transformation																																																		
Business Education																																																		
Business Energy Analysis																																																		
Consumer Education																																																		
Energy Benchmarking																																																		
Energy Efficiency Financing																																																		
Energy Audit																																																		
Education/Market Transformation Total																																																		
Planning and Research																																																		
DSM Planning & Administration																																																		
Program Evaluations																																																		
Market Research																																																		
Measurement & Verification																																																		
Planning and Research Total																																																		
DSM Product Development																																																		
Product Development - General																																																		
ESRPP																																																		
DSM Product Development Total																																																		
Indirect Products and Services Total																																																		
EE PORTFOLIO TOTAL																																																		
Demand Response Program																																																		
Residential Demand Response																																																		
Saver's Switch																																																		
AC Rewards																																																		
Critical Peak Pricing																																																		
Peak Partner Rewards																																																		
Demand Response Total																																																		
PORTFOLIO TOTAL																																																		